



2013 ANNUAL REPORT

Table of content

02

Introduction

- Foreword from the founders
- Meet our team
- About GFaH
- Our principles

06

Company Report

- Children's home in Uganda
- Children's center in Myanmar
- Review 2013
- Plans 2014

12

How to support

- How to support us & contribute to give a good future and hope to orphans and children in great need

13

Financial Statements

- Funds raised
- The use of funds raised
- Funds provided





Viera & Hannes Liebe Founders

- Married since 2003
- Both have strong business backgrounds
 - Hannes works in the Executive Management of a large German software company
 - Viera successfully ran her own consultancy firm until she decided to give up this work in order to be able to focus 100% on GF&H
- Their principle: It is more blessed to give than to receive, especially if helping those in need

Dear friends of Good Future and Hope

When sitting on the top of the water tank construction in Uganda, observing the sun setting above the roofs of the children's houses, the birds flying to their nightly sleep trees, the children preparing for their evening songs before they go to sleep and the orphanage surrounded by a peace which surpasses everything else, we are truly wondering and in awe to realize how much was accomplished in the last year.

2013 was a year filled with lots of great activities, lots of work but also lots of joy and children laughter. In Uganda it was a year "on the move" as we had to move the children two times – first to another rented place, and second time to our new houses. The year was full of recruiting & training of new mothers and employees, a year of great education results for the children, a year full of construction projects. With your support we have been able to build three children's houses, foundations & infrastructure for 6 more houses, walkways, and we leveled the land and improved surroundings to give the children a real home.

As our commitment as founders towards the street children in Uganda grew day by day, we decided to buy, at our own expense, more land – so by the end of the year we had reached for ourselves almost 6 hectares. This step will enable Good future and hope to build up to 36 more houses until 2020. There will be enough space to build a primary school, teachers houses, clinic and also an administration building.

In Myanmar, the year 2013 was the year of "spying the land". We have been able to travel to very remote places in The Chin state, where most of our children come from. Apart from taking care of orphans and vulnerable children in our center in Yangon, a desire to have a chance to get education for many other children of Chin state grows in our hearts.

The needs of children in Uganda and Myanmar may be huge, but we strongly believe that when being in one accord striving towards the same vision, we truly can become the solution to any need.

We so much admire your commitment to these children and are thankful for so many standing with us in this lives-changing endeavor.

Yours, Hannes & Viera

Meet our team

- As the activities of GF&H increase and become more complex, so also our team of volunteers expands.
- All the activities of Good Future and Hope are performed by the team of volunteers working for free.
- All the expenses related to volunteers' work and travelling to Uganda and Myanmar, such as airline tickets and accommodation are exclusively at their own expense.



Viera

General management

Email: viera@gfah.eu

Role: leading all operations in Slovakia, Uganda and Myanmar



Michaela

General Secretary & Accounting

Based in: Bratislava, Slovakia

Email: michaela@gfah.eu

Role: in charge of general administration of the foundation and accounting



Barbora

Head of implementation in Uganda and Myanmar

Based in: Dubai, UAE

Email: barbora@gfah.eu

Role: in charge of controlling all operations in Uganda and Myanmar



Andrea

Head of virtual adoption

Based in: Bratislava, Slovakia

Email: andrea@gfah.eu

Role: managing the virtual adoption program, communication with sponsors of a specific child within the program



Caroline

Head of communication & PR

Based in: Nürnberg, Germany

Email: caroline@gfah.eu

Role: in charge of communication toward individual & corporate sponsors as well as media



Natasha

Coordinator

Based in: Florida, US

Email: natasha@gfah.eu

Role: coordination of team and internal processes

Board of trustees: Hannes Liebe, Ing. Peter Čuřík, MUDr. Marek Krajčí

Good Future and Hope



About us

- An EU based foundation set up in Slovakia in 2011
- All operations run by volunteers, all travel costs financed by volunteers, which makes it possible to send **98,75%** of all finances for children support
- Local partners in Uganda (East-Africa) and Myanmar (Asia)

Vision

- We believe each child has a right to a good future and hope in life regardless of place of birth
- We seek to create physically, spiritually and emotionally well nourishing conditions for orphans and street children in developing countries.

Mission

- We operate internationally and offer a simple, transparent and reliable way of helping vulnerable children in developing countries.
- We provide home, food, access to healthcare and education for orphans and street children.

Our principles

The activities of our charitable foundation - Good Future and Hope, follow several basic principles:

Be transparent in what we do

- Every one of us feels personally responsible for the financial and non-financial resources entrusted into our hands. We ensure its most effective use to fulfill our vision.
- Our local partners are loyal. External accounting firms which provide accounting for GFaH Slovakia as well as Uganda and Myanmar. We have put reporting and controlling measures in first place.
- Our activities have an unequivocal purpose, - aimed at children in need, especially the orphaned and street children. What we do is an investment in their future and hope for a better life.

Have direct impact

- Our projects solve specific problems and fulfill needs, such as livelihood, nutrition, medical care and education. The support is connected to and focused on specific children included in our programs.
- We proceed step by step. We concentrate our efforts when certain that we will see positive benefit for the children. We do not lose focus and do only activities, which clearly contribute to reach our vision.
- We set goals and implement measures on site in order to be able to review and measure the progress.

Enforce local development

- Through our activities, we support the development of the local economy. Therefore, we buy all the material, food and necessities in the local markets or from the local producers if possible.
- We hire local people as staff in the children's home and on the construction site.
- Our efforts are to support local communities and to assist the children to become independent.
- We do not offer an opportunity for new dependency from external donors.

UGANDA



FACTS

Family-type children´s home

The number of children: 33

- o 20 girls
- o 13 boys

Orphans or abandoned children, aged 2 to 16 years; most of them are former Kampala street children.

The number of local employees: 8

- o 1 country manager in Uganda
- o 1 planning & administration manager (or officer)
- o 1 purchasing/relief mother
- o 3 foster mothers
- o 1 guard
- o 1 part-time accountant

The number of local employees at the construction site:

- o 1 purchasing & warehouse manager
- o 1 construction manager
- o 12-15 workers as necessary



Christopher with family
GFaH country manager Uganda

INTRODUCTION

In 2011 Good future and hope took over a children´s home founded by Christopher and his wife Cynthia with the objective to provide a home, education and future for street children.

Many of our children were orphaned or abandoned children, living on the streets. Today they live in family-type houses, 10 x children plus 1 foster mother per house.

There are very many street children living on streets in Uganda, their situation is very desperate, it is a daily fight for survival. No food, no medical care, no education, no future and no hope.

We are seeking to rescue, provide home and education and raise in a good way as many street children as possible.

Due to our Virtual Adoption Program all our children attend a good primary school.

We are focusing to increase the capacity of the orphanage by constructing more children's houses.



FACTS

A family-type children's centre

Number of children: 28

- o 13 girls
- o 15 boys

Orphans, abandoned children or children in need, aged 7 to 16. They come from the remote parts of the states of Chin and Kachin. Today our children attend a near public school which is approx. 30 minutes walking distance.

Number of the local staff: 3

- o 1 director of the Children's centre
- o 1 child care worker
- o 1 assistant



Grace & Run, the managers of the Children's Centre in Yangon, Myanmar

INTRODUCTION

The Children's Centre was founded by Grace and her husband Run in 2011 with the objective to take care of orphans, abandoned children or children in great need.

Coming from very remote areas of Myanmar, where no education, no infrastructure not even roads, and many times not even food is available, these children would not have had much chance of survival

So far, we take care of 28 children in a rented family house in Yangon. Our children here are aged 7 to 16. All of these children are receiving now a good education, sufficient food as well as basic medical care.

We are focusing on providing even more children a good education in Myanmar. That is why our long term objective is to identify **further** possibilities of ensuring education in Chin state onsite and start activities there. Thus, many more children could be reached and a good education could be provided.

Reviewing 2013 - UGANDA

Achievements on the construction site

- Produced our own first 16.000 bricks manually on site!
- No injury on the construction site throughout the year
- First circle of 9 houses: three complete houses and infrastructure plus foundations for 6 more houses completely finished
- The land in and around the first circle of houses leveled and walkways, stairs and supporting walls were built
- Grass and vegetation planted within the first circle of houses
- 4 more acres of land were acquired in order to have space for 18 more houses, giving home to approx 160 more children in the future.

Other achievements

- Have taken care of 33 children, 13 boys and 20 girls
- Raised the monthly sponsorship fee per child to 90eur/month to be able to cover the costs – resulting in almost all children acquiring their sponsors
- Moved from a small rental house into the three new houses and each child now has their own bed. In every house there are two children rooms, one foster mother room, a kitchen, a bath and a big living room for eating and studying.
- Hired and trained new local employees! - three foster mothers, one constructions manager, one guard and a store manager
- Invested into agriculture and harvested great food support: maize, cassava, beans, pumpkin & sweet potato.
- Changed the primary school for the children providing better care and quality of education
- Got an official video about GFaH, thanks to Burkhard Feige and his team who did the video free of charge. You can [watch the video by clicking here](#)



Construction timeline 2013



- Bricks made for first 3 houses



- Excavation of foundations and infrastructure for another 6 houses



- surroundings such as - leveling, walkways, supporting walls and plants for whole circle of houses

JANUARY 2013

- First 3 houses finished
- Moving the orphanage from rented place

MAY 2013

AUGUST 2013

- Another 6 foundation platforms for houses finished

OCTOBER 2013

DECEMBER 2013



Reviewing 2013 - MYANMAR

- Thanks to the virtual adoption sponsors we have been able to take care of living costs, healthcare and education for 28 children, 15 boys and 13 girls
- Successfully extended the rent of the rental house for another year. There are two big children's rooms, one for girls and one for boys, one room where they study, kitchen, bathroom and one room for the family who is leading the childcare center – Run & Grace with their 3 children.
- Thanks to the GFaH partners we have been able to additionally buy:
 - new equipment for cooking (2 big electric rice cookers)
 - clothes & slippers for all children
 - Took the children for a 1-day trip to the swimming pool
 - Took the children for a 1-day trip to the heritage village of typical national houses of different states in Myanmar
- Almost all children acquired sponsors
- A small team went on an expedition to Chin state in order to visit the extended families and most poverty stricken areas to get an impression onsite and talk to community leaders in order to be able to support the vulnerable children directly in their environment in future



UGANDA

- **To Rescue approx 40 more street children by completing the first circle of 9 houses** - finish another 6 houses from foundation to roof / budget needed: 6 x 25.000 EUR = 150.000 EUR /
- **Give drinking water to the children by building the borehole for clean water** (1st half of 2014) / budget needed: 20.000 EUR /
- **Make it possible for the children to study after school by bringing electricity to the houses** (solar system) / budget needed: 2.000 EUR per house for light /
- **Improve the diet of the children and teach them how to take care of animals by building and starting a chicken, goat and cow farm** / budget needed: 40.000 EUR chicken farm construction /
- **Improve education quality, decrease travel time and decrease school fee costs on long term basis by finding partners to finance a primary school project:** construction of a primary school on our compound / budget needed: 195.000 EUR for the classrooms, 80.000 EUR for teachers houses, 100.000 EUR for the dormitories of boarding section, 60.000 EUR for the kindergarten/

- **Increase security by building a fence** around the land where the houses are / budget needed: 10.000 EUR /
- **Increase security by constructing a guard house plus storage house** / budget needed: 25.000 EUR /
- **Increase agricultural projects by acquiring 5 more acres of land** / budget needed: 30.000 EUR /
- **Hire and train new employees** (1 nurse, 1 driver, 2 agriculture/farming, ca. 15 teachers for school)
- **Organize the first official "Come & see trip" for volunteers** (10th of August 2014 – 16th of August 2014)

MYANMAR

- **Give the children in our program the best chances to pass the national exams in the 11th grade** by sending them for afternoon tuition classes. This will raise the monthly sponsorship from 30 to 65 EUR.
- **Investigate further** possibilities of ensuring education for vulnerable children from areas in Chin state where there are no schools



How to support us



Virtual adoption program

Sponsor a child in Uganda or Myanmar!

- The sponsorship fee covers the living costs, medical and education for your chosen child.
- Regular communication via our protected web based platform with your child, is provided (letters, pictures, videos and school reports of your child)



Partnership program

Stand in the gap as a GFaH partner and support us financially on a monthly basis!

- Set your own targets, even 5 EUR monthly will change a child's life!
- The commitment of our partners ensure our continuous progress and a better financial planning!
- As a partner you will get more insight into the organization by receiving regular updates through your password protected partner webpage



Corporate & institutional programs

Get involved with your organization to partake in this lives-changing journey!

- Fundraise within your organization for projects branded with your name (eg. Build a children's house, build a clinic, build a farm etc.)
- Product donation
- Matching funds – match the donations of your employees!
- Team volunteering on site in Uganda & Myanmar (e.g. Build your house)



Voluntary work

Volunteer in your home country or onsite in Uganda & Myanmar. Bring in your talents!

Support us by giving in your time & talent.

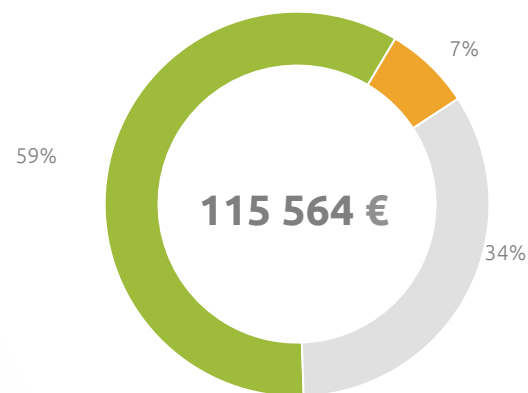
- 1) Ambassador & fundraiser
- 2) Volunteering in IT & administration from your home country
- 3) Volunteering during short come & see trips in Uganda and Myanmar

13 Financial analysis 2013



Funds raised

Funds raised: according to purpose of use



■ Social support ■ Administration of the foundation ■ Unrestricted funds

Funds raised: Income according to purpose of use

Social support	68 283 €
Virtual Adoption	31 362 €
Construction	22 882 €
Food	450 €
Other - unrestricted funds on social support	13 589 €
Unrestricted funds	38 896 €
Administration of the foundation	8 384 €
Travel costs	7 884 €
Website	500 €
TOTAL INCOME:	115 564 €

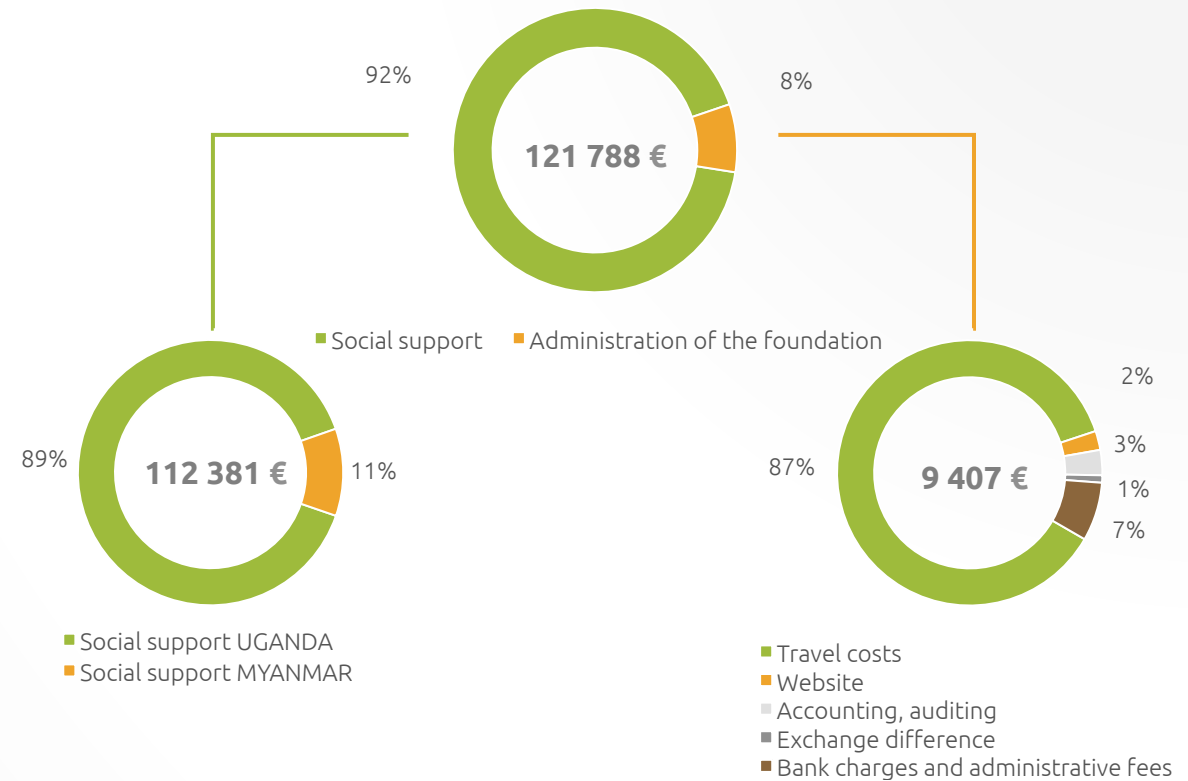
Funds Raised: Income according to source

Donations of natural persons	93 412€
Donations of legal entities	14 430 €
Donations from the share of taxes paid 2%	7 686 €
Interest	1 €
Exchange gains	34 €
TOTAL INCOME:	115 564 €

14 Financial analysis 2013



The use of funds raised



Use of funds raised: SOCIAL SUPPORT

Social support - UGANDA	100 425 €
Social support - MYANMAR	11 956 €
TOTAL EXPENDITURE:	112 381 €

Use of funds raised: ADMINISTRATION OF THE FOUNDATION

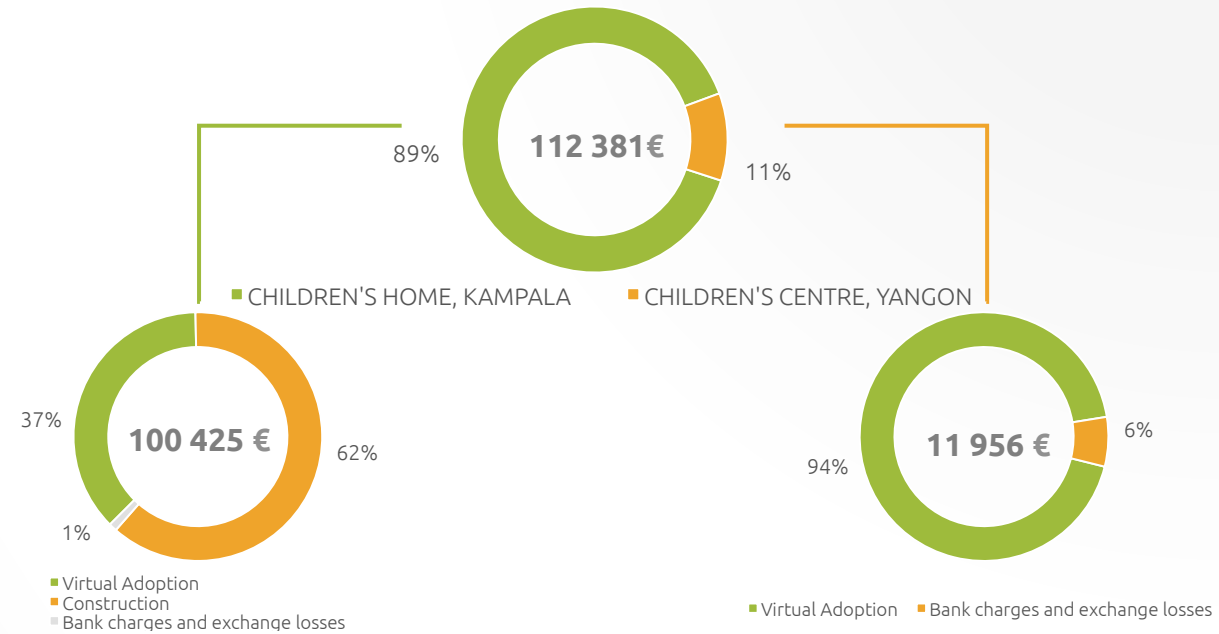
Travel costs	7 884 €
Website	211 €
Accounting, auditing	480 €
Exchange difference	82 €
Bank charges and administrative fees	750 €
TOTAL EXPENDITURE:	9 407 €

Travel costs of volunteers on trips to Myanmar and Uganda were all covered from donations of these volunteers. It means that each volunteer has paid all the expenses related to their business trip.

15 Financial analysis 2013



Funds provided



Funds provided for: THE CHILDREN'S HOME, KAMPALA (UGANDA)

Virtual Adoption	37 352 €
Living costs	23 229 €
Education	13 884 €
Other	239 €
Construction	62 030 €
Houses	17 016 €
Foundations of houses	26 065 €
Surroundings and walkways	15 393 €
Other	3 556 €
Bank charges and exchange losses	1 043 €
TOTAL:	100 425 €

Funds provided for: THE CHILDREN'S CENTRE, YANGON (MYANMAR)

Virtual Adoption	11 187 €
Living costs	10 176 €
Education	550 €
Christmas presents	310 €
Other	151 €
Bank charges and exchange losses	769 €
TOTAL:	11 956 €

Acknowledgements

We would like to express our appreciation for the donors, virtual adoption sponsors, the donors of the building construction, volunteers, supporting organisations, mentors, all those people who pray for us, all those who spread information about the activities of the foundation, the friends who enable the Good Future and Hope foundation to help orphans and children in need to create together the conditions that are crucial for their good future and hope.

We would like to thank the local implementation partners for their generous hearts and persistence in a struggle for the saving the most vulnerable.

We are thankful for all the children in Uganda and Myanmar, for the love and happiness they spread around themselves.

Michaela Cannon

General Secretary of the Nadácia dobrá budúcnosť a nádej - Good Future and Hope

In Bratislava, on May 3, 2014

